ORDINANCE NO. 1091

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROBSTOWN, TEXAS, AMENDING THE 2019-2020 BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 9, 2019, the Robstown City Council adopted Ordinance No. 1086 authorizing an operating budget for Fiscal Year 2020; and

WHEREAS, since the adoption of the Fiscal Year 2020 budget, circumstances have arisen during the fiscal year which have, or will require the expenditure of additional funds in some of the line items of the budget, and for which there is more than adequate funding in the line items that will be under-utilized this fiscal year as originally budgeted; and

WHEREAS, the City Council finds it in the public interest to amend the total Fiscal Year 2020 Operating Budget by adjusting various budget accounts as outlined in **Exhibit A.**

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROBSTOWN, TEXAS:

SECTION 1. The findings and recitations set out in the preamble to this Ordinance are found to be true and correct, and they are hereby adopted by the City Council and made a part hereof for all purposes.

SECTION 2. The City Council hereby authorizes an amendment as outlined in **Exhibit A;** incorporated herein for all intents and purposes.

SECTION 3. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable and, if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs, and sections of this Ordinance.

SECTION 4. All Ordinances or parts thereof in conflict herewith are repealed to the extent of such conflict only.

SECTION 5. This Ordinance shall be and become effective from and after its adoption and publication in accordance with the provisions of the Charter of the City of Robstown.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROBSTOWN, TEXAS:

That the foregoing ordinance was read for the First time and passed to its Second reading on this the 15th day of June 2020 with the following votes:

Mayor	Gilbert Gomez	Mayor	_____
Mayor Pro Tem	Mary Ann Y. Saenz	Place No. 1	_____
Council Members:	Nelda Sanchez	Place No. 2	_____
	Ismael Gonzalez, Jr.	Place No. 3	_____
	Larry Cantu Jr.	Place No. 4	_____
	Cezar Martinez	Place No. 5	_____
	Victor Orona, Jr.	Place No. 6	_____

That the foregoing ordinance was read for the Second time and passed FINALLY on this the 20th day July 2020 with the following votes:

Mayor	Gilbert Gomez	Mayor	_____
Mayor Pro Tem	Mary Ann Y. Saenz	Place No. 1	_____
Council Members:	Nelda Sanchez	Place No. 2	_____
	Ismael Gonzalez, Jr.	Place No. 3	_____
	Larry Cantu Jr.	Place No. 4	_____
	Cezar Martinez	Place No. 5	_____
	Victor Orona, Jr.	Place No. 6	_____

PRESENTED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF ROBSTOWN, TEXAS THIS 20th DAY OF JULY 2020.

_____
Gilbert Gomez, Mayor

ATTEST:

_____
Salvador Ochoa, Jr., City Secretary

APPROVED AS TO FORM:

_____
Frank Garza, City Attorney- Special Counsel

Exhibt A

City of Robstown Budget 2019-2020 Amended 06/15/20			
	ADOPTED BUDGET 2019-2020	Budget Adjustments	FYE 2020 Amended Budget
REVENUES			
TAXES	$ 4,069,692.00		$ 4,069,692.00
LICENSE & PERMITS	$ 70,100.00		$ 70,100.00
FRANCHISE FEES	$ 190,000.00		$ 190,000.00
FINES & FORFEITURES	$ 675,000.00		$ 675,000.00
MISCELLANEOUS REVENUES	$ 4,105,990.00		$ 4,105,990.00
TOTAL REVENUES	$ 9,110,782.00		$ 9,110,782.00
EXPENDITURES			
10 -ADMINISTRATION	$ 1,154,693.00	$ (20,000.00)	$ 1,134,693.00
11 -POLICE DEPT	$ 2,703,329.00		$ 2,703,329.00
12 -MUNICIPAL COURT DEPT	$ 320,098.00		$ 320,098.00
14 -FIRE DEPT	$ 1,292,593.00		$ 1,292,593.00
15 -EMERGENCY MED DEPT	$ 1,131,546.00		$ 1,131,546.00
21 -HEALTH DEPT	$ 80,816.00		$ 80,816.00
22 -INSPECTION DEPT	$ 99,995.00		$ 99,995.00
23 -CIVIL SERVICE DEPT	$ 14,800.00		$ 14,800.00
24 -OFFICE OF EMERGENCY	$ 18,095.00		$ 18,095.00
25 -CITY COUNCIL	$ 43,331.00		$ 43,331.00
28 -CODE ENFORCEMENT	$ 108,500.00		$ 108,500.00
29 -ANIMAL CONTROL	$ 143,084.00		$ 143,084.00
30 -PW - GARAGE	$ 67,540.00		$ 67,540.00
31 -PW - STM	$ 456,466.00	$ 41,195.00	$ 497,661.00
32 -PW - POOL	$ 82,631.00	$ (48,395.00)	$ 34,236.00
33 -PW - PARK	$ 81,259.00		$ 81,259.00
34 -PW - SANITATION	$ 946,462.00	$ 25,000.00	$ 971,462.00
35 -PW - ADMIN	$ 176,292.00	$ 2,200.00	$ 178,492.00
36 - MIS - IT	$ 25,000.00		$ 25,000.00
37 - HUB - QCONTROL	$ 154,252.00		$ 154,252.00
39 -GRANTS LOCAL MATCH	$ 10,000.00		$ 10,000.00
TOTAL EXPENDITURES	$ 9,110,782.00	$ -	$ 9,110,782.00